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| 部门专项绩效目标申报表 | | | | | | | | | |
| 编制单位： |  |  | |  | |  |  | | 单位：万元 |
| 专项资金名称 |  | | | | | | 业务主管部门 | |  |
| 2024年预算 |  | | | | | | 区级支出 | |  |
| 补助街镇 | |  |
| 项目概况 |  | | | | | | | | |
| 立项依据 |  | | | | | | | | |
| 当年绩效目标 |  | | | | | | | | |
| 绩效指标 | 指标 | | 指标权重 | | 计量单位 | | 指标性质 | 指标值 | |
|  | |  | |  | |  |  | |
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相关绩效在主管部门公开